



## Annual Work Plan

**Montenegro - Podgorica**

**Project:** 00126077  
**Project Title:** Engagement Facility Montenegro

**Report Date:** 23/7/2020

**Year:** 2020

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00120240 Accelerating Innovation	Strength.Capac. of Inn Coun	1/3/2020	28/2/2021	UNDP	30071	Gov of Mon	71300	Local Consultants	20,000.00
				UNDP	30071	Gov of Mon	75100	Facilities & Administration	900.00
				UNDP	30071	Gov of Mon	71200	International Consultants	10,000.00
				UNDP	04000	UNDP	71300	Local Consultants	70,000.00
<b>TOTAL</b>									<b>100,900.00</b>
00121205 RRF Covid 19 response	Catalytic programming	27/4/2020	31/12/2020	UNDP	28641	UNDP-FW	75100	Facilities & Administration	4,480.00
				UNDP	28641	UNDP-FW	71200	International Consultants	21,000.00
				UNDP	28641	UNDP-FW	72100	Contractual Services-Companies	25,000.00
				UNDP	28641	UNDP-FW	75700	Training, Workshops and Confer	3,000.00
				UNDP	28641	UNDP-FW	71300	Local Consultants	15,000.00
	IT tool developed	27/4/2020	31/12/2020	UNDP	28641	UNDP-FW	75100	Facilities & Administration	6,300.00
				UNDP	28641	UNDP-FW	71300	Local Consultants	25,000.00
				UNDP	28641	UNDP-FW	71200	International Consultants	15,000.00
				UNDP	28641	UNDP-FW	72100	Contractual Services-Companies	50,000.00
	Needs assessment	27/4/2020	31/12/2020	UNDP	28641	UNDP-FW	71300	Local Consultants	16,000.00
				UNDP	28641	UNDP-FW	72100	Contractual Services-Companies	80,000.00
				UNDP	28641	UNDP-FW	75100	Facilities & Administration	6,720.00
	<b>TOTAL</b>								
<b>GRAND TOTAL</b>									<b>368,400.00</b>



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00120240 Accelerating Innovation	Strength.Capac. of Inn Coun	1/3/2020	28/2/2021	UNDP	30071	Gov of Mon	71200	International Consultants	47,185.00
				UNDP	30071	Gov of Mon	75100	Facilities & Administration	1,460.00
<b>TOTAL</b>								<b>48,645.00</b>	
<b>GRAND TOTAL</b>								<b>48,645.00</b>	